



Guadalupe and San Antonio River Basins, Tx

U.S. ARMY CORPS OF ENGINEERS

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FACT SHEET as of February 21, 2012

AUTHORIZATION: House Resolution 2547 dated 11 March 1998

TYPE OF PROJECT: Flood Risk Management

PROJECT PHASE: Feasibility



CONGRESSIONAL INTEREST: Senators Hutchison (TX) and Cornyn (TX); Representatives Conaway (TX-11), Paul (TX-14), **Hinojosa (TX-15)**, Gonzalez (TX-20), Smith (TX-21), Canseco (TX-23), Doggett (TX-25) and **Cuellar (TX-28)**

NON-FEDERAL SPONSOR: Cibolo Creek Interim Feasibility Study (IFS): San Antonio River Authority (SARA), San Antonio Water System and the Guadalupe-Blanco River Authority (GBRA). Leon Creek IFS and Salado Creek IFS: SARA. Lower Guadalupe River IFS: GBRA

BACKGROUND: The Guadalupe and San Antonio River watersheds are located in south-central Texas. The Guadalupe basin has a drainage area of 6,700 square miles, and the San Antonio River basin has a drainage area of 4,180 square miles. The feasibility study consists of four Interim Feasibility Studies (IFS): Cibolo Creek, Leon Creek, Lower Guadalupe River and Salado Creek (which is currently on hold). All four studies are investigating the water resources problems, needs and opportunities of the Guadalupe and San Antonio River Basins to determine alternatives for flood risk management, ecosystem restoration, water quality, water supply, recreation and other allied purposes.

STATUS: Plan formulation activities continue for the Leon Creek, Cibolo Creek and Lower Guadalupe Interim Feasibility Studies (IFS).

ISSUES: While this project is included in the FY 2013 President's Budget, the funding is below optimal levels. Uncertainty of annual funding levels complicates fiscal planning for Non-Federal sponsors.

<u>FINANCIAL SUMMARY (\$):</u>	<u>FEASIBILITY</u>
Federal Cost Estimate	\$ 9,087,000
Non-Federal Cost Estimate	8,551,000
Total Project Cost	\$ 17,638,000
Allocation thru FY 2010	\$ 4,774,000
ARRA Funding	0
Allocation for FY 2011	793,000
Allocation for FY 2012	383,000
President Budget FY 2013	400,000
Amount That Could Be Used For FY 2013	400,000
Balance to Complete	\$ 2,737,000

SCHEDULE:

FY 2012 Scheduled Work: Funds are being used to complete the draft report for the Leon Creek and Cibolo Creek Interim Feasibility Studies (IFS), and to continue the Lower Guadalupe River IFS.

FY 2013 Budget: The study included in the President's FY 2013 budget of \$600,000 could be used to complete the Independent External Peer Review for the Leon Creek IFS (\$250,000); and complete existing conditions (\$100,000), conduct the Feasibility Scoping Meeting (\$50,000) and initiate plan formulation (\$200,000) for the Lower Guadalupe River IFS.

COMPLETION: With optimum funding, the project completion date is September 2015.

For more information regarding the Guadalupe and San Antonio River Basins, TX, study, contact Nova Robbins, project manager, at (817) 886-1858 or nova.robbins@usace.army.mil.

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